

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2009-2 (April)

Print Date: 04/15/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Commerce Cabinet/Fish &amp; Wildlife Resources</b>						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase B			
Comments: State and local agencies are working together to obtain easements for the new construction but owners are difficult to convince. Geotechnical info forthcoming						
Water & Drain Line Replacement (Minor Clark Hatchery)	Rowan	2006-2008	In Construction	95	11/26/08	
Comments: Contractor and agency working to repair leaks in the system particularly the pond liners						
<b>Commerce Cabinet/KY Horse Park</b>						
* Construct New Indoor Arena	Fayette	2004-2006	In Construction	92	07/01/09	
Includes Horse Park Indoor Arena - Design (2004-06 authorization)						
* Horse Park Indoor Arena - Design	Fayette	2004-2006	In Construction	92	07/01/09	
See Construct New Indoor Arena - 2006-2008						
* KY Horse Park-Infrastructure	Fayette	2004-2006	Complete/Closed Out	100	03/08/07	05/15/07
Allocation from 2004-06 Parks Renovation Pool						
Museum Gallery	Fayette	CPBOC-1/01/08	Complete/In Warranty	100	04/15/09	03/30/09
* Outdoor Equine Event Stadium	Fayette	2006-2008	In Construction	98	04/10/09	
<b>Commerce Cabinet/Parks</b>						
* Barren River - Dock Replacement	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
Comments: Courtesy dock is completed and Agency is evaluating methods of providing handicapped accessibility with remaining funds						
* Benham Lynch	Harlan	2006-2008	Complete/Not Closed Out	100	04/01/08	11/20/08
Allocation from 2006-08 Parks Development Pool						
* Big Bone Lick - Park Improvements	Boone	2006-2008	Complete/Not Closed Out	20	03/22/09	03/19/09
\$2.5 million appropriation in 2006-08 Parks Development Pool						
Comments: Project mostly related to land aquisition with a small part dedicated to utility improvements. Completed hooking up park to Boone County water district with small pipe and demolishing old water treatment plant and storage tank. Next design/construction phase involves installing a larger pipe to provide fire protection for the museum.						
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	In Construction	90	05/01/09	
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03

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* General Burnside-Golf Course Improvement (combined auth) Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool)	Pulaski	2004-2006	Complete/Not Closed Out	100	12/15/07	11/15/07
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement	Pulaski	2006-2008	Complete/Not Closed Out	100	12/15/07	12/15/07
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Waste Water Treatment plant under construction.	Carter	2004-2006	Complete/In Warranty	100	05/17/09	05/17/08
* Herrington Lake State Park and Lodge- Design & Land Acquisition A total of \$463,342 has been expended related to the purchase of property in Garrard County (per FAC, 8/2008). Comments: Awaiting further action by Agency	Garrard	2004-2006	Other			
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool. Majority of funding was reallocated to another project (reported to CPBOC 2/2008).	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
* KY Dam Village-Interior Mod/System Upgrade (combined auth) Combined POOL allocations - KY Dam Village-Interior Mod/System Upgrade (2004-06 Parks Renovation Pool) and KY Dam Village-Lodge Complex Upgrades (2006-08 Parks Development Pool)	Marshall	2004-2006	Complete/Closed Out	100	05/22/07	04/22/07
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool - See KY Dam Village-Interior Modifications/System Upgrade	Marshall	2006-2008	Complete/Closed Out		03/15/07	03/15/07
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/Not Closed Out	100	06/29/07	07/31/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Project complete	Laurel	2004-2006	In Construction	100	06/12/08	
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/Not Closed Out	100	11/14/07	11/14/07
* Pennyrile Golf Course Renovation Comments: Contract still under protest by General Contractor.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	Revising/Rebidding			

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Comments: Bidding for a replacement wastewater treatment plant was unsuccessful as 12/4/07 bids were over budget. Project reduced in scope to repairing existing plant.						
<b>Commerce Cabinet/State Fair Board</b>						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
Comments: Project is still in warrentee period.						
* Replace Roof for the Pavilion	Jefferson	2006-2008	Complete/Closed Out	100	08/01/07	08/01/07
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Comments: Agency has established another project for Video Message Boards.						
<b>Education &amp; Workforce Development Cabinet/Education Dept</b>						
* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Awaiting Initiation by Agency			
<b>Education Cabinet/Education Dept</b>						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.						
<b>Education Cabinet/KY Educational Television</b>						
* Replace Roof at Network Center	Fayette	2004-2006	Complete/Not Closed Out	100	07/30/07	08/13/07
<b>Education Cabinet/Workforce Investment</b>						
* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
* Data Center Readiness	Franklin	2006-2008	Complete/Not Closed Out	100	05/28/08	09/13/08
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Planning			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Central Utility Plant Cooling Tower - CHR Complex	Franklin	CPBOC-3/01/07	In Construction	99	06/16/08	
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						

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Comments: Waiting on project closeout documents from consultant and confirmation on: owner training & motor shaft alignment on tower # 3.						
* Elevator/Escalator Modernization	Franklin	2002-2004	Complete/In Warranty	100	09/30/06	05/14/08
Comments: ..						
* Executive Mansion Fenestration Upgrade 2006	Franklin	CPBOC-2/01/07	Complete/Not Closed Out	100	07/03/07	11/02/07
Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund						
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House)	Franklin	2004-2006	Complete/In Warranty	100	11/01/08	11/01/08
* Jones Building Renovation	Franklin	CPBOC-8/01/05	Complete/Not Closed Out	100	07/19/07	07/19/07
Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.						
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
Comments: Agency has established a project for the interior painting of the Capitol Dome.						
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			
\$4.0 million in funding was transferred in November 2003 to the State Office Building Project.						
* L&N Building - Cooling Tower and Pump	Jefferson	POOL-3/01/07	Complete/In Warranty	100	01/18/08	05/09/08
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* L&N Building - Roof/Gutter Repair	Jefferson	CPBOC-3/01/07	Complete/In Warranty	100	04/28/08	04/28/08
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* L&N Client Access Project	Jefferson	CPBOC-8/01/07	Complete/Closed Out	100	04/10/08	02/18/08
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Planning			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
<b>Finance and Administration Cabinet/Secretary's Office (Finance)</b>						
* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
<b>General Government Cabinet/KY River Authority</b>						
Dam 10 Design and Interim Stabilization	Madison	2008-2010	Awaiting Initiation by Agency			
Comments: Awaiting initiation by Agency						
Dam 9 Renovation and Water Storage Enhancement	Jessamine	2004-2006	In Construction	83	02/18/09	
Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.						

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Comments: No recent progress due to high water						
Lock and Dam 3 and Lock 4 Renovation	Franklin	2006-2008	Bidding			
Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.						
Comments: Bid opening set for April 9						
<b>General Government Cabinet/Military Affairs</b>						
* Acquire Land for Wendell H. Ford Regional Training Center	Muhlenberg	2006-2008	Other			
A total of 3,921 acres was purchased.						
Comments: Most required land has now been acquired. Agency considering additional purchases.						
* Carrollton National Guard Armory HVAC and Electric Upgrade	Carroll	CPBOC-8/01/07	Complete/Not Closed Out	100	03/01/08	03/01/08
* Construct CCA Perimeter Security Fencing	Franklin	2004-2006	Planning			
Comments: Awaiting decision by Agency						
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion	Jefferson	2008-2010	Bidding			
Comments: Electrical Upgrade to the FMS#8 facility. Construction Estimate is \$165,000.00. Anticipated construction period of 126 days.						
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	In Construction	99	07/20/08	
Comments: Final change order needs to be completed and invoiced to be substantial complete.						
Construct Joint Use Readiness Center Paducah	McCracken	2006-2008	In Construction	99	10/01/08	
Comments: change order to add rigid paving to vehecile storage area						
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Phase VII Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Joint Support Counter Drug Operations Center - Phase III	Laurel	CPBOC-2/01/09	Design/Phase A			
Comments: Project has just started. Consultants are determining programming and scope of project. Project to be under contract by September 30,2009.						
Expansion of Military Dining Facility Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			

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Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195) Comments: See permanent comments below	Fayette	2004-2006	Other			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building)	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194) Comments: Project is not closed because of Mechanical issues that have not been resolved. Actively persuing now.	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: Account has not been closed because it is a subproject of another which is being completed.	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/In Warranty	100	08/10/07	08/10/08
Joint Support Counter Drug Operations Center, Ph II Comments: Project under roof with siding being installed. HVAC and electric are being roughed in. Parking lot complete.	Laurel	CPBOC-3/01/08	In Construction	35	06/17/09	
Purchase Land for Northern Kentucky National Guard Armory		2008-2010	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure Comments: Consultant preparing Phase C design documents for replacement domestic water system.	Fayette	2008-2010	Design/Phase C			
Runway Rehabilitation Comments: First phase of larger project at airport currently essentially complete	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: Awaiting confirmation from FAA as to the availability of additional funds for additional work	Franklin	2004-2006	In Construction	99	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08
<b>General Government Cabinet/Veteran's Affairs</b>						
* Central KY State Veterans Cemetery	Hardin	2002-2004	Complete/Not Closed Out	100	05/19/07	05/10/07
* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Design/Phase B			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Pending Authorization			
* Construct State Veterans' Cemetery-Northern KY	Grant	2002-2004	Complete/In Warranty	100	04/15/09	05/12/08

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Comments: C.O.#8 will be completed shortly. Materials on order.						
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	In Construction	65	05/15/09	
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Design/Phase A			
Comments: preliminary meeting held and work progressing on preliminary design						

**Health and Family Services Cabinet/Mental Health & Mental Retardation Services**

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Planning			
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Design/Phase A			
Comments: A/E, CM, and Commissioning Authority selections are complete. Initial Meeting scheduled for April 15, 2009.						
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/Not Closed Out	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	Other			
Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)						
Comments: CHFS Agency placed project 'On-Hold' 2-14-08 pending decision from Appellate Federal Judge Ruling in Atlanta GA. No decision to date.						
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/Not Closed Out	100	05/30/08	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital	Christian	2002-2004	Other			
Comments: Project is on hold by the Agency, pending determination of additional funding and best use of the funding.						
* Upgrade HVAC Pipes & Electric-Glasgow	Barren	2004-2006	Other			
Project is on hold per agency request due to discovery of serious structural problems within the building which are not cost effective to correct. Funding for the replacement structure was not in the enacted budget. The budget bill requires the Cabinet for Health and Family Services to report a plan by Dec. 1 to replace the facility. (per FAC, 8/2008)						
Comments: No further comments - April 2009						

**Justice and Public Safety Cabinet/Corrections**

* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
Comments: Agency will need to request project and legislature must approve plans/project.						
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/In Warranty	100	12/15/08	12/15/08

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* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliot	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	In Construction	99	09/21/08	
Comments: Completion of work is pending a change order and final invoice.						

**Justice and Public Safety Cabinet/Juvenile Justice**

* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Pending Authorization			
Project authorization expired at 6-30-08.						
Comments: Awaiting agency authorization to continue project.						
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/In Warranty	99	02/03/09	03/16/09

**Justice and Public Safety Cabinet/State Police**

* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Planning			
Comments: Still awaiting completion of negotiations for purchase of Perimeter Park property.						

**Postsecondary Education Cabinet/Eastern Kentucky University**

Arlington Renovation and Addition	Madison	2006-2008	Multiple Subprojects			
See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	In Construction	20	06/15/09	
Construct Aramark Food Service Projects	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Awarding Contract			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center	Madison	2006-2008	Combined Authorities			



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See Manchester Postsecondary Education Center (combined auth)- 2004-2006.						
Construct New Intramural Fields	Madison	2004-2006	In Construction	50	08/05/09	
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Science Building (combined auth)	Madison	2006-2008	In Construction	5	05/25/12	
Authorizations for the following two projects were combined: Science Complex (2004-2006) and Construct Science Building (2006-2008).						
Construct Stratton Building Addition	Madison	2008-2010	Design/Phase A			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2008-2010	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Design/Phase B			
* Manchester Postsec Educ Center (combined auth)	Clay	2004-2006	In Construction	90	04/24/09	
Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).						
Renovate Baseball Complex	Madison	2008-2010	Pending Authorization			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	Complete/Not Closed Out	100	08/01/08	08/15/07
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design)	Madison	2004-2006	Combined Authorities			
See Construct Science Building (combined auth) - 2006-2008						
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

**Postsecondary Education Cabinet/Kentucky State University**

Add New Chiller	Franklin	2008-2010	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	Design/Phase A			
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Design/Phase B			
Construct New Residence Hall	Franklin	2008-2010	Awaiting Initiation by Agency			

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Construct Parking Structure	Franklin	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate, Construct, or Acquire Existing Structure for the Betty White Nursing Complex)	Franklin	2008-2010	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: Hall, Ph. II (2006-2008).	Franklin	2004-2006	Complete/In Warranty	100	08/01/08	08/01/08
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	In Construction	1	02/20/10	
Life Safety Upgrade Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006 Comments: See notes below	Franklin	2006-2008	Other			
Renovate Jackson Hall Comments: Contract completion is being extended for change order to install more windows. New date not determined yet.	Franklin	2006-2008	In Construction	95	11/24/08	
Replace Boiler and Add Pollution Control	Franklin	2008-2010	Awaiting Initiation by Agency			
Roof Repair and Replacement Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
Young Hall Renovation As provided for in the 2004-06 Budget of the Commonwealth, the project will replace rather than renovate Young Hall. Comments: Change order to add guardrail at US60 being started.	Franklin	2000-2002	Complete/Closed Out	100	02/18/08	02/18/08

### Postsecondary Education Cabinet/KY Community and Technical College System

* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting funding for construction (Phase D).	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	In Construction	55	01/17/10	
* Appalachian Development Center Study & Design Comments: Waiting for Federal Funding to complete project	Harlan	2000-2002	Other			
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph III-Ashland CTC (2006-2008) Comments: Building closed in. Interior construction underway.	Boyd	2004-2006	In Construction	72	08/15/09	
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05

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* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Capital Renewal and Deferred Maintenance Pool	Multi	2008-2010	Awaiting Initiation by Agency			
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: KCTCS would like to keep this project open in case they can secure funding.	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	50	08/18/09	
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: Block 80% complete, Roof deck being installed, roughin of HVAC, electric and plumbing proceeding.	Laurel	2006-2008	In Construction	60	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue Comments: On hold. Awaiting agency authorization to proceed with project and add more funds.	Rowan	2004-2006	Design/Phase A			
Construct Bowling Green Fire Training Center Comments: Architectural consultant assigned. Initial program meeting was held March 18	Warren	2008-2010	Design/Phase A			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	In Construction	25	10/10/09	
Construct Child Care Facility - Ashland CTC	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CTC	Henderson	2008-2010	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC Comments: concrete floors poured, masomry started on exterior walls	McCracken	2006-2008	In Construction	40	08/28/09	
Construct Licking Valley Center Phase II - Maysville CTC - Additional Comments: On hold for funding.	Harrison	2006-2008	Design/Phase B			

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* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	In Construction	25	12/20/09	
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Building Closed in. Interior construction underway	Boyd	2006-2008	In Construction	72	08/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* Franklin Technology Center Comments: Pending completion of the final change order and Interstate Hwy fence.	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	99	10/30/07	12/06/07
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/In Warranty	100	09/12/08	09/03/08
* Henderson CC Technology Center Comments: yearend warranty to take place april 2,09	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only) Comments: Project is for the Campus Master Plan for Jefferson Community and Technical College's campuses.	Jefferson	2004-2006	Complete/Not Closed Out	100	03/06/09	03/06/09
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* LCC Classroom/Lab Building Comments: Project on hold until determination is made that the building will be located on the existing campus of Eastern State Hospital.	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project on hold, not funded for final design or construction	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center Comments: waiting for asphalt plants to open to finish surface coat on parking lot	Hopkins	2004-2006	In Construction	99	06/06/08	
* McCreary Center - Somerset CC - Expansion Comments: First floor block walls 90% complete, first floor slab complete, rough in for metal maintenance building started.	Pulaski	2006-2008	In Construction	20	02/27/10	
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
* Owensboro Technology Center Comments: issue with asphalt paving area to be reworked in may 09	Daviess	2004-2006	Complete/Not Closed Out	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08

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Comments: Project complete.						
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	In Construction	98	03/07/09	
Comments: Currently the only outstanding item remaining is the service hookup which is to be performed by the Utility Company at the beginning of April.						
Reroof and Enclose Concourses Gray Building - Madisonville CTC	Hopkins	2008-2010	Awaiting Initiation by Agency			
* Somerset Aviation	Pulaski	2004-2006	Complete/Not Closed Out	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Springfield Community and Technical College	Washington	2006-2008	In Construction	45	08/12/09	
* Warren County Technology Center	Warren	2004-2006	Complete/Closed Out		12/01/05	08/01/06

**Postsecondary Education Cabinet/Morehead State University**

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Capital Renewal and Maintenance Pool - E&G	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Administration & Sports Performance Building	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Business Continuance Datacenter	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Design/Phase C			
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	In Construction	38	02/20/10	
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Center for the Performing Arts	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Complete/In Warranty	100	05/01/08	05/08/08
Construct Honors College Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2008-2010	Design/Phase A			

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Comments: ARCHITECTURAL INVESTMENTS IS THE ARCHITECT. COMPLETED PHASE A ON 03/05/09. DUE TO EXISTING SITE CONDITIONS, PROJECT IS OVER BUDGET AND AGENCY IS EVALUATING OPTIONS.						
Construct Space Science Center Star Theatre and Clean Room	Rowan	2008-2010	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/In Warranty	100	02/12/09	03/19/09
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
Expand Student Wellness Center	Rowan	2006-2008	Complete/Closed Out	100	02/16/08	02/10/08
Comments: Year end warranty inspection held in February.						
* Health Science Classroom Building - Design	Rowan	2004-2006	Combined Authorities			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/In Warranty	100	02/27/09	03/09/09
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Plan and Design Library Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Design/Phase C			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/Closed Out	100	12/31/07	10/31/07
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/In Warranty	95	12/01/08	12/01/08
Comments: The Punch list items are nearly complete. Once some existing monitoring equipment is modified, we anticipate being able to operate in the fully automatic mode.						
As a separate, follow-up issue: it has been discovered that the Boilers have a number of issues, mostly caused by wear and age, which need to be addressed for the Boilers to operate as expected, more safe and more efficient. We are in the process of having this work done.						
* Space Science Center-Completion	Rowan	2006-2008	Complete/In Warranty	100	02/27/09	03/09/09
See NASA Space Science Center (combined auth) - 2004-2006.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02

**Postsecondary Education Cabinet/Northern Kentucky University**

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Construct New Student Union Building (combined auth)	Campbell	2004-2006	Complete/In Warranty	100	07/15/08	07/15/08
Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).						
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out	100	08/15/06	07/01/02
New Student Union Design	Campbell	2002-2004	Complete/In Warranty	100	07/15/08	07/15/08
See Construct New Student Union Building (combined auth) - 2004-2006.						

**Tourism, Arts & Heritage Cabinet/KY Horse Park**

Big Barn Restoration	Fayette	CPBOC-3/01/09	Planning
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**Tourism, Arts & Heritage Cabinet/State Fair Board**

* Upgrade HVAC Systems	Jefferson	2008-2010	Awaiting Initiation by Agency
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**Transportation Cabinet/Gen Admin & Support (Transp)**

* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Complete/Not Closed Out	100	01/07/08	01/07/08
* Horse Park Roads	Fayette	2006-2008	In Construction	99	06/30/08	
Comments: Project now essentially complete and will be closed out in near future						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	In Construction	50	06/19/09	
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).